

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (67100000328) Iowa Veterans Home Canteen
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 414	\$ 60,000	\$ 60,000	\$ 60,000
Other Sales & Services	0	309,000	319,000	319,000
	414	369,000	379,000	379,000
Total Resources	<u>\$ 414</u>	<u>\$ 369,000</u>	<u>\$ 379,000</u>	<u>\$ 379,000</u>
 FTE	 <u>0.00</u>	 <u>4.75</u>	 <u>4.75</u>	 <u>4.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 185,000	\$ 185,000	\$ 185,000
Equipment Maintenance Supplies	0	350	350	350
Housing & Subsistence Supplies	0	5,200	5,200	5,200
Other Supplies	0	40,000	40,000	40,000
Food	0	137,250	147,250	147,250
Reimbursement to Other Agencies	0	200	200	200
Other Expense & Obligations	414	1,000	1,000	1,000
Total Disposition of Resources	<u>\$ 414</u>	<u>\$ 369,000</u>	<u>\$ 379,000</u>	<u>\$ 379,000</u>